

# AMENDMENTS & ADMINISTRATIVE ADJUSTMENTS

To the FY07 – June 28, 2006 Arterial Life Cycle Program (ALCP)

*All dollar amounts are shown in millions and in 2006\$*

**AMENDMENT - City of Chandler – Ray/McClintock Intersection Improvement** – This project is currently programmed as one project. The City of Chandler revised this project and moved the northeast (NE) corner of the project forward to FY07 to coincide with work being done by SRP on that corner. An amendment to the 2007-2011 TIP to reflect the advancement will also be needed.

Fiscal Impact - There is no negative financial impact to the ALCP.

FY07 – June 28, 2006 ALCP:

Ray/McClintock: Intersection Improvements			FY11
	DES	2009	\$ 0.414
	ROW	2010	\$ 0.391
	CONST	2011	\$ 2.659

Proposed:

Ray/McClintock: Intersection Improvements			FY11
Ray/McClintock - NE Corner	DES	2007	
Ray/McClintock - NE Corner	ROW	2007	
Ray/McClintock - NE Corner	CONST	2007	
Ray/McClintock - SE, SW, and NW Corner	DES	2009	\$ 0.414
Ray/McClintock - SE, SW, and NW Corner	ROW	2010	\$ 0.391
Ray/McClintock - SE, SW, and NW Corner	CONST	2011	\$ 2.659

**AMENDMENT - Maricopa County – El Mirage Rd: Thunderbird Rd to Northern Ave** - MCDOT and El Mirage are planning to enter into an MOU this fiscal year regarding the funding and phasing of this project. An amendment is requested to reprogram the regional reimbursements to fit the project schedule.

Fiscal Impact - The ALCP cash flow can accommodate the requested amendment.

FY07 – June 28, 2006 ALCP:

El Mirage Rd: Thunderbird Rd to Northern Ave			FY16	FY17	FY18
	STUDY	2006			
	DES	2016	\$ 1.542		
	ROW	2017		\$ 4.615	
	CONST	2018			\$ 9.263

Proposed:

El Mirage Rd: Thunderbird Rd to Northern Ave			FY16	FY17	FY18
	STUDY	2006			
	DES	2016	\$ 2.898		
	ROW	2017	\$ 2.800		
	CONST	2018		\$ 7.005	\$ 2.717

**AMENDMENT - Maricopa County – El Mirage Rd: Paradise Ln over Grand Ave to Thunderbird Rd-**

MCDOT and El Mirage are planning to enter into an MOU this fiscal year regarding the funding and phasing of this project. An amendment is requested to reprogram the regional reimbursements to fit the project schedule and to correctly define the project's boundaries. This project has a total of \$19.667 of regional reimbursements; \$5.14 is available in Phase I and \$14.527 is available in Phase II

Fiscal Impact - The ALCP cash flow can accommodate the requested amendment.

FY07 – June 28, 2006 ALCP:

El Mirage Rd: Paradise Ln over Grand Ave to Thunderbird Rd			<b>FY15</b>
	STUDY	2006	
	DES	2016	\$ 1.788
	ROW	2017	\$ 3.352
	CONST	2018	\$14.527

Proposed:

El Mirage Rd: Bell Rd. to Thunderbird Rd		<b>FY08</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>
	DES	\$0.896	\$0.378						
	ROW	\$2.562	\$1.126	\$0.178					
	CONST						\$8.403	\$4.822	\$1.302

**ADMINISTRATIVE ADJUSTMENT - City of Chandler - Arizona Avenue/Chandler Boulevard**

**Intersection Improvement** The costs incurred for the right of way acquisition for the Arizona Ave/Chandler project are less than the estimate listed in the FY07 ALCP. \$650,000 has been moved from the right of way work to the construction to reflect actual project costs. The

Fiscal Impact – There is no negative financial impact on the ALCP.

FY07 – June 28, 2006 ALCP:

			<b>FY14</b>
Arizona Ave/Chandler Blvd: Intersection Improvement	DES	2004	\$ 0.18
	ROW	2005	\$ 1.61
	CONST	2006	\$ 1.67

Proposed:

			<b>FY14</b>
Arizona Ave/Chandler Blvd: Intersection Improvement	DES	2004	\$ 0.18
	ROW	2005	\$ 0.98
	CONST	2006	\$ 2.30

**ADMINISTRATIVE ADJUSTMENT - City of Phoenix – Happy Valley Rd: I-17 to 67<sup>th</sup> Avenue** - Segment A: I-17 to 35th Ave., of the Happy Valley: I-17 to 67th Avenue Project has been completed and the project expenditures came in lower than expected. An Administrative Adjustment is needed to allocate the available funds from Segment A to the other segments of this project. The project has been advanced by the City of Phoenix and the regional reimbursements remain in the same fiscal years.

Fiscal Impact - There is no negative financial impact on the ALCP.

FY07 – June 28, 2006 ALCP

<b>Happy Valley: I-17 to 67th Avenue</b>			<b>FY23</b>	<b>FY24</b>
Happy Valley: I-17 to 35th Avenue – A	DES	2003	\$ 0.46	
Happy Valley: I-17 to 35th Avenue – A	ROW	2004	\$ 0.34	
Happy Valley: I-17 to 35th Avenue – A	CONST	2005	\$ 5.84	
Happy Valley: 35th Avenue to 43rd Avenue -B	DES	2007	\$ 0.14	
Happy Valley: 35th Avenue to 43rd Avenue-B	ROW	2008	\$ 0.54	
Happy Valley: 35th Avenue to 43rd Avenue-B	CONST	2009	\$ 1.23	
Happy Valley: 43rd to 55th Avenue-C	DES	2007		\$ 0.23
Happy Valley: 43rd to 55th Avenue-C	ROW	2008		\$ 0.14
Happy Valley: 43rd to 55th Avenue-C	CONST	2009		\$ 1.81
Happy Valley: 55th to 67th Avenue-D	DES	2008		\$ 0.23
Happy Valley: 55th to 67th Avenue-D	CONST	2009		\$ 2.17
	Savings	2024		\$ 2.07

Proposed:

<b>Happy Valley: I-17 to 67th Avenue</b>			<b>FY23</b>	<b>FY24</b>
Happy Valley: I-17 to 35th Avenue-A	DES	2003	\$ 0.55	
Happy Valley: I-17 to 35th Avenue-A	ROW	2004	\$ 0.01	
Happy Valley: I-17 to 35th Avenue-A	CONST	2005	\$ 4.70	
Happy Valley: 35th Avenue to 43rd Avenue-B	DES	2007	\$ 0.31	
Happy Valley: 35th Avenue to 43rd Avenue-B	ROW	2008	\$ 0.54	
Happy Valley: 35th Avenue to 43rd Avenue-B	CONST	2009	\$ 2.08	
Happy Valley: 43rd to 55th Avenue-C	DES	2007		\$ 0.23
Happy Valley: 43rd to 55th Avenue-C	ROW	2008		\$ 0.14
Happy Valley: 43rd to 55th Avenue-C	CONST	2009		\$ 2.17
Happy Valley: 55th to 67th Avenue-D	DES	2008		\$ 0.23
Happy Valley: 55th to 67th Avenue-D	CONST	2009		\$ 2.17
	Savings	2024		\$ 2.07